

TOMY Company, Ltd.
Fiscal year ended March 31, 2026

Net Sales (Millions of yen)																
	FY2021			FY2022			FY2023			FY2024				FY2025		
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1Q	1H	2H	Full Year	1Q	Change	Rate of change
TOMY Company	38,624	38,453	77,078	41,950	39,969	81,920	41,500	45,824	87,324	24,435	56,887	53,924	110,811	26,760	2,324	109.5%
T-ARTS	14,037	15,005	29,042	17,212	18,156	35,368	19,247	21,441	40,689	10,393	22,595	24,968	47,564	12,010	1,617	115.6%
KIDDY LAND	4,105	5,441	9,546	6,235	9,372	15,607	11,178	13,502	24,680	7,610	16,251	17,499	33,750	8,779	1,168	115.4%
Others	20,246	29,533	49,779	23,637	30,763	54,400	24,151	31,479	55,631	11,145	24,975	33,133	58,108	11,928	783	107.0%
Total	77,014	88,433	165,448	89,035	98,261	187,297	96,078	112,248	208,326	53,586	120,709	129,525	250,235	59,479	5,893	111.0%

※Figures for TOMY Company, T-ARTS and KIDDY LAND are before elimination of intercompany transactions.

※All figures have been rounded down to the nearest ¥1 million.

Net Sales by Region (Millions of yen)																
	FY2021			FY2022			FY2023			FY2024				FY2025		
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1Q	1H	2H	Full Year	1Q	Change	Rate of change
Japan	47,217	53,199	100,416	53,501	61,662	115,164	61,418	73,332	134,750	34,540	76,825	86,185	163,011	40,456	5,916	117.1%
North America	17,423	21,226	38,650	19,792	19,776	39,568	18,949	20,601	39,551	9,397	22,257	23,004	45,261	9,252	-144	98.5%
Europe	3,964	5,488	9,452	4,264	4,327	8,592	4,024	4,495	8,519	2,578	7,149	5,257	12,407	2,000	-578	77.6%
Oceania	1,664	1,545	3,209	1,967	1,566	3,533	1,392	1,479	2,872	797	1,774	1,698	3,473	652	-144	81.9%
Asia	6,472	6,654	13,126	8,993	10,312	19,305	9,928	11,978	21,907	6,041	12,074	12,956	25,031	6,923	881	114.6%
Others	272	320	593	517	616	1,133	364	360	724	231	628	422	1,050	193	-37	83.7%
Total	77,014	88,433	165,448	89,035	98,261	187,297	96,078	112,248	208,326	53,586	120,709	129,525	250,235	59,479	5,893	111.0%

※Net sales are categorized into a country or region based on the customer's location.

※All figures have been rounded down to the nearest ¥1 million.

Selling, general and administrative expenses (Millions of yen)																
	FY2021			FY2022			FY2023			FY2024				FY2025		
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1Q	1H	2H	Full Year	1Q	Change	Rate of change
Personnel expenses	8,439	9,552	17,991	9,553	9,737	19,290	10,650	12,052	22,702	5,797	12,149	12,064	24,213	6,547	749	112.9%
Advertising expenses	5,135	6,253	11,389	5,279	6,553	11,833	5,382	7,854	13,237	3,188	7,538	10,075	17,613	3,776	588	118.4%
R&D expenses	2,135	2,382	4,517	1,970	2,458	4,429	2,068	2,775	4,844	1,229	2,645	3,099	5,745	1,435	206	116.8%
Distribution expenses	3,397	4,462	7,860	3,976	4,836	8,812	3,652	4,640	8,292	1,834	3,981	4,937	8,919	1,807	-26	98.6%
Others	6,002	6,500	12,503	7,212	7,651	14,863	8,286	8,778	17,065	4,658	9,746	10,240	19,986	5,193	535	111.5%
Total	25,111	29,150	54,261	27,992	31,237	59,229	30,039	36,102	66,141	16,707	36,062	40,416	76,478	18,760	2,052	112.3%

※All figures have been rounded down to the nearest ¥1 million.